

Nampa School District #131

Canyon County
619 S Canyon St, Nampa, ID 83686
Phone: (208) 468-4600 Fax: (208) 468-4638 Gary K. Larsen, Superintendent

District Characteristics 2003-04			
Fall Enrollment	13,437	Special Education:	
Average Daily Attendance	12,241	Special Education Students	1,507
State Ranking Per ADA	3	Gifted and Talented Students	348
Number of Schools (sites):		Number of LEP Students**	2,310
Elementary	12	National School Lunch Program:	
Secondary	8	Average Daily Participation	7,173
Number of Accredited Schools:		Free and Reduced Meals	5,788
Approved	18	Lunch Price - Elementary	\$1.25
Approved with Merit	0	Lunch Price - Secondary	\$1.45
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 2002-03	6,430
High School Diplomas Regular	561	Contracted Operation	
Other Completions*	5	* Certificates of Completion issued by the district	
Graduation Completion Rate	74%	** Limited English Proficient (LEP)	

**Progress Towards Meeting District Goals** 

# Superintendent's Highlights No Data Submitted

Student Profiles Ethnicity							
Race	Male	Fen	ale	Total			
White	37.50		5.23%	72.7			
Black	0.36		0.36%	0.7	_,.		
Hispanic	12.71		2.09%	24.8			
Nat. Amer.	0.25		0.23%	0.4			
Asian	0.68		0.59%	1.2			
Total	51.50	% 4	8.50%	100.0	0%		
20% 15%							
10%	% %	4.92%	7.30%	5.06%			
	0 %						
5% 0%	3.22%	4.92	5.6	5.06			
	Gr. 9		Gr. 11	Gr. 12			
0%	L L	22		E.	]		

	2003-04 Goals	Progress	
No Data Subr	mitted		
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# Financial Information 2003-04

	M & O Fund	<u>%</u>	All Funds	%				
Revenues:								
Local Taxes	\$9,385,682	15.18%	\$17,216,536	14.13%				
Other Sources	2,561,935	4.14%	44,687,595	36.68%				
State	49,891,155	80.67%	51,168,524	42.00%				
Federal	3,420	0.01%	8,759,977	7.19%				
Total	\$61,842,192	100.00%	\$121,832,632	100.00%				
Supplemental Infor	Supplemental Information							

Supplemental Inforn	nation	= ======	

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Property and Agricultural Equipment Replacement Taxes	\$2,150,380
Lottery Revenues	\$427,989
Technology Grant	\$307,171

Expenditures:	<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
M & O Instruction	\$40,062,676	65.80%		
M & O Support Services	18,720,423	30.74%		
M & O Other	2,106,470	3.46%		
Total M & O	\$60,889,569	100.00%	\$4,974	100
Total All Funds	\$87,284,904	100.00%	\$7,130	84
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Tax Levies 9-1-2003 Property Market Values	<u>Total</u>	Per ADA	Rank
	\$2,139,522,063	\$174,783	93
Total General M & O Levies Total District Levies	0.002869009 0.007185049		66 27

# Staff Data 2003-04

District Personnel:	<u>FTE</u>	ADA To FTE	Teachers Salaries:		Rank
Elementary Teachers	407.90	18	Beginning Salary on Schedule	\$25,000	
Secondary Teachers	298.50	17	Highest Salary on Schedule	\$48,642	
Administrators	48.20	254	Average Elementary Teacher's Salary	\$36,057	96
Other Certified Staff	61.70	198	Average Secondary Teacher's Salary	\$38,759	81
Total Certified Staff	768.10	16	Superintendent's Salary	\$124,500	2
Total Non-Certified Staff	353.50	35			

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



# Adequate Yearly Progress and Assessment 2003-04

Did NAMPA SCHOOL DISTRICT make adequate yearly progress for 2003-04? Yes

Percent of the 41 targets that NAMPA SCHOOL DISTRICT made: 100%

Does this district qualify for "Needs Improvement" status under the No Child Left Behind Act? No

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading, math and language usage.

	ISAT Reading			ISAT Math			ISA'	Γ Language		
Comparisons	% Tested Goal 95		% Proficient or better Goal 66%		% Tested % Proficient or better Goal 95% Goal 51%		66% Proficient or better or maintain 2002-03 levels or better			
3rd, 4th, 7th, 8th, 10th 3rd, 4th, 7th, 8th, 10th	District State	98.91% 99.19%	District State	74.57% 81.36%	District State	98.36% 99.18%	District	67.57% 76%	District	73.66%

To protect the privacy of individual students the following symbols are used.

- $^{\wedge}$  No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.
- ~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals.

A complete "report card" for the district and its schools is available at: www.sde.state.us/ipd/reportcard

Complete reports on all state and federally required tests are available at: www.sde.state.us/dept/tesereports.asp#report